

TOWN OF CLEVELAND JACKSON COUNTY, WISCONSIN

NOTICE OF PUBLIC BUDGET HEARING

Tuesday, November 14th, 2017 at 7 pm

Location: Fairchild Fire Protection District Meeting Room

Notice is hereby given that on Tuesday, November 14th, 2017 at 7:00 pm at the Fairchild Fire Protection District Meeting Room a PUBLIC HEARING on the PROPOSED 2018 BUDGET for the Town of Cleveland in Jackson County will be held. The proposed budget in detail is available for inspection by contacting the Town Clerk. The following is a summary of the proposed 2018 Budget.

EXPENSES

Budget Line	2017 Budget	2018 Proposed	% Change
a. General Government	\$ 48,100	\$ 49,500	
b. Public Safety	\$ 35,000	\$ 34,510	
c. Public Works	\$ 179,453	\$ 198,038	
d. Health and Human Services	\$ 2,500	\$ 3,000	
<i>e. Culture, Recreation, and Education</i>			
<i>f. Conservation and Development</i>			
<i>g. Capital Outlay</i>			
h. Debt Service	\$ 32,176	\$ 32,176	
<i>i. Other Financing Uses</i>			
Total Expenses	\$ 294,729	\$ 314,224	6.6%

REVENUES

Budget Line	2017 Budget	2018 Proposed	% Change
a. Taxes	\$ 124,316	\$ 125,861	1.2%
<i>b. Special Assessments</i>			
c. Intergovernmental Revenues	\$ 158,613	\$ 176,563	
d. Licenses and Permits	\$ 1,800	\$ 2,000	
<i>e. Fines, Forfeitures, and Penalties</i>			
f. Public Charges for Services	\$ 8,000	\$ 8,300	
<i>g. Intergovernmental Charge</i>			
h. Miscellaneous Revenue	\$ 2,000	\$ 500	
i. Other Financing Sources		\$ 1,000	
Total Revenues	\$ 294,729	\$ 314,224	6.6%

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS

Tuesday, November 14th, 2017, immediately following the Budget Hearing

Location: Fairchild Fire Protection District Meeting Room

Notice is hereby given that on Tuesday, November 14th, 2017, immediately following the completion of the Public Hearing on the proposed year 2018 budget, which begins at 7:00 pm at the Fairchild Fire Protection District Meeting Room, a SPECIAL TOWN MEETING OF THE ELECTORS, called pursuant to Section 60.12(1)(c) of Wisconsin Statutes by the Town Board, for the following purposes, will be held:

1. To approve the 2017 tax levy to be collected in 2018 pursuant to section 60.10(1)(a) of Wisconsin Statutes.

Posted
Saturday, October 28, 2017, 11:00 am

Kimberly Sorenson
Clerk