

TOWN OF CLEVELAND JACKSON COUNTY, WISCONSIN

NOTICE OF PUBLIC BUDGET HEARING

Tuesday, November 10th, 2020 at 7 pm

Location: Fairchild Fire Protection District Meeting Room

Notice is hereby given that on Tuesday, November 10th, 2020 at 7:00 pm at the Fairchild Fire Protection District Meeting Room a PUBLIC HEARING on the PROPOSED 2021 BUDGET for the Town of Cleveland, Jackson County will be held. The proposed budget in detail is available for inspection by contacting the Town Clerk or online at townofcleveland.org. The following is a summary of the proposed 2021 Budget:

EXPENSES

Budget Line	2020 Budget	2021 Proposed	% Change
a. General Government	\$ 64,912	\$ 56,612	-13%
b. Public Safety	\$ 30,810	\$ 30,810	0%
c. Public Works	\$ 176,964	\$ 186,083	5%
d. Health and Human Services	\$ 2,000	\$ 2,000	0%
<i>e. Culture, Recreation, and Education</i>			
<i>f. Conservation and Development</i>			
<i>g. Capital Outlay</i>			
h. Debt Service	\$ 58,319	\$ 58,319	0%
<i>i. Other Financing Uses</i>			
	\$ 333,005	\$ 333,824	0.2%

REVENUES

Budget Line	2020 Budget	2021 Proposed	% Change
a. Taxes	\$ 153,939	\$ 154,373	0.3%
<i>b. Special Assessments</i>			
c. Intergovernmental Revenues	\$ 175,266	\$ 175,251	0%
d. Licenses and Permits	\$ 2,000	\$ 2,000	0%
<i>e. Fines, Forfeitures, and Penalties</i>			
f. Public Charges for Services	\$ 300	\$ 500	67%
<i>g. Intergovernmental Charge</i>			
h. Miscellaneous Revenue	\$ 500	\$ 700	40%
i. Other Financing Sources	\$ 1,000	\$ 1,000	0%
	\$ 333,005	\$ 333,824	0.2%

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS

Tuesday, November 10th, 2020, immediately following the Budget Hearing

Location: Fairchild Fire Protection District Meeting Room

Notice is hereby given that on Tuesday, November 10th, 2020, immediately following the completion of the Public Hearing on the proposed year 2021 budget, which begins at 8:00 pm at the Fairchild Fire Protection District Meeting Room, a SPECIAL TOWN MEETING OF THE ELECTORS, called pursuant to Section 60.12(1)(c) of Wisconsin Statutes by the Town Board, for the following purposes, will be held:

1. To approve the 2020 tax levy to be collected in 2021 pursuant to section 60.10(1)(a) of Wisconsin Statutes.
2. To approve Town officer salaries effective for the 2021-2023 term pursuant to section 60.10(1)(b) of Wisconsin Statutes.

Posted
Saturday, October 24, 2020, 12:00 pm

Kimberly Sorenson
Clerk