

# TOWN OF CLEVELAND JACKSON COUNTY, WISCONSIN

## NOTICE OF PUBLIC BUDGET HEARING

Tuesday, November 13<sup>th</sup>, 2018 at 8 pm

Location: Fairchild Fire Protection District Meeting Room

Notice is hereby given that on Tuesday, November 13<sup>th</sup>, 2018 at 8:00 pm at the Fairchild Fire Protection District Meeting Room a PUBLIC HEARING on the PROPOSED 2019 BUDGET for the Town of Cleveland, Jackson County will be held. The proposed budget in detail is available for inspection by contacting the Town Clerk. The following is a summary of the proposed 2018 Budget:

### EXPENSES

Budget Line	2018 Budget	2019 Proposed	% Change
a. General Government	\$ 49,500	\$ 47,700	
b. Public Safety	\$ 34,510	\$ 34,510	
c. Public Works	\$ 195,038	\$ 200,386	
d. Health and Human Services	\$ 3,000	\$ 3,000	
<i>e. Culture, Recreation, and Education</i>			
<i>f. Conservation and Development</i>			
g. Capital Outlay	\$ -	\$ -	
h. Debt Service	\$ 32,176	\$ 58,094	
<i>i. Other Financing Uses</i>			
	\$ 294,729	\$ 314,224	6.6%

### REVENUES

Budget Line	2018 Budget	2019 Proposed	% Change
a. Taxes	\$ 125,861	\$ 153,397	21.9%
<i>b. Special Assessments</i>			
c. Intergovernmental Revenues	\$ 176,563	\$ 176,563	
d. Licenses and Permits	\$ 2,000	\$ 2,000	
<i>e. Fines, Forfeitures, and Penalties</i>			
f. Public Charges for Services	\$ 8,300	\$ 8,300	
<i>g. Intergovernmental Charge</i>			
h. Miscellaneous Revenue	\$ 500	\$ 500	
i. Other Financing Sources	\$ 1,000	\$ 1,000	
	\$ 294,729	\$ 314,224	6.6%

## NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS

Tuesday, November 13<sup>th</sup>, 2018, immediately following the Budget Hearing

Location: Fairchild Fire Protection District Meeting Room

Notice is hereby given that on Tuesday, November 13<sup>th</sup>, 2018, immediately following the completion of the Public Hearing on the proposed year 2018 budget, which begins at 8:00 pm at the Fairchild Fire Protection District Meeting Room, a SPECIAL TOWN MEETING OF THE ELECTORS, called pursuant to Section 60.12(1)(c) of Wisconsin Statutes by the Town Board, for the following purposes, will be held:

1. To approve the 2018 tax levy to be collected in 2019 pursuant to section 60.10(1)(a) of Wisconsin Statutes.
2. To approve Town officer salaries effective for the 2019-2021 term pursuant to section 60.10(1)(b) of Wisconsin Statutes.

Posted  
Saturday, October 27, 2018, 12:00 pm

Kimberly Sorenson  
Clerk