

TOWN OF CLEVELAND JACKSON COUNTY, WISCONSIN

NOTICE OF PUBLIC BUDGET HEARING

Tuesday, November 16th 2021 at 7 pm

Location: Fairchild Fire Protection District Meeting Room

Notice is hereby given that on Tuesday, November 16th, 2021 at 7:00 pm at the Fairchild Fire Protection District Meeting Room a PUBLIC HEARING on the PROPOSED 2022 BUDGET for the Town of Cleveland, Jackson County will be held. The proposed budget in detail is available for inspection by contacting the Town Clerk. The following is a summary of the proposed 2022 Budget:

EXPENSES

Budget Line	2021 Budget	2022 Proposed	% Change
a. General Government	\$ 56,612	\$ 53,350	-6%
b. Public Safety	\$ 30,810	\$ 26,000	-16%
c. Public Works	\$ 186,083	\$ 224,255	21%
d. Health and Human Services	\$ 2,000	\$ 2,000	0%
<i>e. Culture, Recreation, and Education</i>			
<i>f. Conservation and Development</i>			
<i>g. Capital Outlay</i>			
h. Debt Service	\$ 58,319	\$ 58,479	0%
<i>i. Other Financing Uses</i>			
	\$ 333,824	\$ 364,084	9.1%

REVENUES

Budget Line	2021 Budget	2022 Proposed	% Change
a. Taxes	\$ 154,373	\$ 156,730	1.5%
<i>b. Special Assessments</i>			
c. Intergovernmental Revenues	\$ 175,251	\$ 203,154	15.9%
d. Licenses and Permits	\$ 2,000	\$ 2,000	0.0%
<i>e. Fines, Forfeitures, and Penalties</i>			
f. Public Charges for Services	\$ 500	\$ 500	0.0%
<i>g. Intergovernmental Charge</i>			
h. Miscellaneous Revenue	\$ 700	\$ 700	0.0%
i. Other Financing Sources	\$ 1,000	\$ 1,000	0.0%
	\$ 333,824	\$ 364,084	9.1%

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS

Tuesday, November 16th, 2021, immediately following the Budget Hearing

Location: Fairchild Fire Protection District Meeting Room

Notice is hereby given that on Tuesday, November 16th, 2021, immediately following the completion of the Public Hearing on the proposed year 2022 budget, which begins at 7:00 pm at the Fairchild Fire Protection District Meeting Room, a SPECIAL TOWN MEETING OF THE ELECTORS, called pursuant to Section 60.12(1)(c) of Wisconsin Statutes by the Town Board, for the following purposes, will be held:

1. To approve the 2021 tax levy to be collected in 2022 pursuant to section 60.10(1)(a) of Wisconsin Statutes.

NOTICE OF SPECIAL BOARD MEETING

Tuesday, November 16th, 2021 immediately following Special Meeting of the Electors

Location: Fairchild Fire Protection District Meeting Room

AGENDA

1. Call Meeting to Order.
2. Roll Call/Quorum Call.
3. Discussion and possible action on 2022 Proposed Town of Cleveland Budget.
4. Adjourn.

Posted
Saturday, October 30, 2021, 11:30 am

Kimberly Sorenson
Clerk